LINDEN GROVE-WAUKESHA

425	NORTH	UNIVERSITY	DRIVE
423	NOKIH	OMIAFKRIII	DKIAF

WAUKESHA 53188 Phone: (262) 524-6400		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	135	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	135	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	125	Average Daily Census:	121
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Age, Gender, and Primary Diagnosis	of Residents (12/3	31/05)		Length of Stay (12/31/05)	용
Primary Diagnosis	~ %	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	42.4 42.4
Developmental Disabilities	0.0	Under 65	2.4	More Than 4 Years	15.2
Mental Illness (Org./Psy)	4.0	65 - 74	3.2		
Mental Illness (Other)	4.0	75 – 84	29.6		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	48.8		
Para-, Quadra-, Hemiplegic	0.8	95 & Over	16.0	Full-Time Equivalent	
Cancer	0.8			Nursing Staff per 100 Resid	lents
Fractures	13.6		100.0	(12/31/05)	
Cardiovascular	4.8	65 & Over	97.6		
Cerebrovascular	2.4			RNs	12.1
Diabetes	0.8	Gender	%	LPNs	11.2
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	68.8	Male	21.6	Aides, & Orderlies	45.2
		Female	78.4		
	100.0				
			100.0		

Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay	:		amily Care]	Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	7.0	150	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.2
Skilled Care	23	100.0	372	50	87.7	129	0	0.0	0	40	100.0	215	0	0.0	0	5	100.0	461	118	94.4
Intermediate				3	5.3	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	23	100.0		57	100.0		0	0.0		40	100.0		0	0.0		5	100.0		125	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05		
Deaths During Reporting Period		% Needing							
Percent Admissions from:		Activities of	%		sistance of	% Totally	Total Number of		
Private Home/No Home Health	0.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents		
Private Home/With Home Health	0.0	Bathing	0.0		80.8	19.2	125		
Other Nursing Homes	0.5	Dressing	4.8		80.8	14.4	125		
Acute Care Hospitals	98.7	Transferring	12.8		74.4	12.8	125		
Psych. HospMR/DD Facilities	0.0	Toilet Use	10.4		64.8	24.8	125		
Rehabilitation Hospitals	0.0	Eating	51.2		37.6	11.2	125		
Other Locations	0.3	******	* * * * * * * * * * * * * * *	*****	******	******	******		
Total Number of Admissions	397	Continence		%	Special Treatmen	ts	8		
Percent Discharges To:		Indwelling Or Extern	nal Catheter	16.0	Receiving Resp	iratory Care	6.4		
Private Home/No Home Health	65.9	Occ/Freq. Incontiner	nt of Bladder	48.8	Receiving Trac	heostomy Care	0.0		
Private Home/With Home Health	2.5	Occ/Freq. Incontiner	nt of Bowel	33.6	Receiving Suct	ioning	0.8		
Other Nursing Homes	3.1	İ			Receiving Osto	my Care	2.4		
Acute Care Hospitals	13.7	Mobility			Receiving Tube	Feeding	2.4		
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0		anically Altered Diets	17.6		
Rehabilitation Hospitals	0.0	į -				-			
Other Locations	0.0	Skin Care			Other Resident C	haracteristics			
Deaths	13.2	With Pressure Sores		6.4	Have Advance D	irectives	91.2		
Total Number of Discharges		With Rashes		3.2	Medications				
(Including Deaths)	393	İ			Receiving Psyc	hoactive Drugs	60.8		

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	%	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.6	87.0	1.03	84.6	1.06	86.5	1.04	88.1	1.02
Current Residents from In-County	94.4	87.6	1.08	87.4	1.08	84.9	1.11	77.6	1.22
Admissions from In-County, Still Residing	12.3	19.2	0.64	17.0	0.73	17.5	0.71	18.1	0.68
Admissions/Average Daily Census	328.1	172.6	1.90	221.6	1.48	200.9	1.63	162.3	2.02
Discharges/Average Daily Census	324.8	175.8	1.85	225.9	1.44	204.0	1.59	165.1	1.97
Discharges To Private Residence/Average Daily Census	222.3	73.1	3.04	100.1	2.22	86.7	2.57	74.8	2.97
Residents Receiving Skilled Care	97.6	97.8	1.00	97.0	1.01	96.9	1.01	92.1	1.06
Residents Aged 65 and Older	97.6	96.5	1.01	90.1	1.08	90.9	1.07	88.4	1.10
Title 19 (Medicaid) Funded Residents	45.6	48.9	0.93	55.5	0.82	55.0	0.83	65.3	0.70
Private Pay Funded Residents	32.0	31.3	1.02	21.9	1.46	22.5	1.42	20.2	1.59
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	8.0	31.3	0.26	28.6	0.28	31.0	0.26	32.9	0.24
General Medical Service Residents	68.8	27.9	2.47	30.3	2.27	26.5	2.59	22.8	3.02
Impaired ADL (Mean)	50.7	51.5	0.99	52.9	0.96	52.3	0.97	49.2	1.03
Psychological Problems	60.8	62.4	0.97	56.3	1.08	58.3	1.04	58.5	1.04
Nursing Care Required (Mean)	4.9	7.0	0.70	6.9	0.71	7.3	0.67	7.4	0.66